

## User Fee Obligations by Program for FY18

FY 2018	Grain Insp. & Weigh.	Grain I&W \$/MT	Grain Official Agencies Supv	Grain OA Supv \$/MT	Rice	Commodities
<b>5 Year Rolling Average (FY13-17)</b>	<b>114,975,263</b>					
<b>Actual Metric Tons FY 2018</b>	<b>129,687,652</b>		<b>234,298,085</b>			
Salary and Benefits	\$32,651,823	0.252	\$1,292,762	0.006	\$4,097,169	\$2,213,065
Travel	\$751,508	0.006	\$46,037	0.000	\$157,775	\$81,389
Shipping and Moving Expenses	\$23,606	0.000	\$4,904	0.000	\$387	\$290
Rent and Utilities	\$973,722	0.008	\$16,752	0.000	\$175,867	\$65,336
Printing	\$16,156	0.000	\$830	0.000	\$2,389	\$997
Other Services	\$3,620,205	0.028	\$516,221	0.002	\$792,638	\$371,610
Supplies and Materials	\$458,726	0.004	\$3,975	0.000	\$29,035	\$22,167
Equipment	\$824,225	0.006	\$980	0.000	\$139,107	\$128,282
Insurance Claims	\$1,564	0.000	\$-	-	\$0	\$0
Interest Paid	\$14	0.000	\$2	0.000	\$4	\$12
<b>TOTAL</b>	<b>\$39,321,550</b>	<b>\$0.303</b>	<b>\$1,882,463</b>	<b>\$0.008</b>	<b>\$5,394,371</b>	<b>\$2,883,148</b>

Dated: 12/17/2018